

Project Tasks		Project Funding										Total Cost Estimate
		Federal Funding				Non-Federal Funding (Local Share)						
		RAISE		Regional Solicitation		State of Minnesota		MnDOT		City of Maple Grove		
		Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	Dollars	Percent Total	
Past Expenses	Design Engineering & Environmental Review	\$0	0%	\$0	0%	\$0	0%	\$100,000	2%	\$775,000	16%	\$875,000
	Right-of-Way Acquisition (Trunk Highway)	\$0	0%	\$0	0%	\$0	0%	\$1,000,000	21%	\$0	0%	\$1,000,000
	Right-of-Way Acquisition (Local Roads)	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$3,000,000	62%	\$3,000,000
	Total Past Expenses	\$0	0%	\$0	0%	\$0	0%	\$1,100,000	23%	\$3,775,000	77%	\$4,875,000
Future Costs	Design Engineering & Environmental Review	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$3,375,000	7%	\$3,375,000
	Right-of-Way Acquisition (Local Roads)	\$0	0%	\$0	0%	\$3,000,000	6%	\$0	0%	\$0	0%	\$3,000,000
	Construction Trunk Highway	\$15,800,000	32%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$15,800,000
	Construction Management Trunk Highway	\$1,200,000	2%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,200,000
	Construction Local Roads	\$5,800,000	12%	\$7,000,000	14%	\$10,000,000	20%	\$0	0%	\$0	0%	\$22,800,000
	Construction Management Local Roads	\$1,200,000	2%	\$0	0%	\$0	0%	\$0	0%	\$525,000	1%	\$1,725,000
	Contingency	\$1,000,000	2%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$1,000,000
	Total Future Costs	\$25,000,000	51%	\$7,000,000	14%	\$13,000,000	27%	\$0	0%	\$3,900,000	8%	\$48,900,000
Funding Breakdown	RAISE Request \$25,000,000 51% Other Federal \$7,000,000 14% Non-Federal \$16,900,000 35% Total Future Project Cost \$ 48,900,000									Total Project Cost (Past + Future)		\$53,775,000